

Task/Contract Name	Estimated FY18 Cost	PRRIP Budget Line Item	Approved FY18 PRRIP Budget Amount	FY18 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	August 14, 2018 FC Document Reference
3rd Quarter 2018								
Cottonwood Ranch Broad-Scale Recharge	\$ 4,092,000.00	WP-4(b)ii	\$ 7,212,750.00	\$ 7,212,750.00	TBD	(Assuming GC approval on August 14, 2018) - GC approved related agreements with CNPPID and NPPD in August 2018	<b>Approve Bid Package</b>	03 - Cottonwood Ranch BSR Project Bid Package
TOTALS	\$ 4,092,000.00		\$ 7,212,750.00	\$ 7,212,750.00				